

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Yadkin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$44,539
	Total:		\$44,539
Division of Aging and Adult Services			
Congregate Nutrition	6	163	\$79,173
Family Caregiver Support Program	6		\$10,529
Home Delivered Meals	4	158	\$151,047
In-Home Level I	4	38	\$17,163
In-Home Level II	4	48	\$53,028
In-Home Level III	4	15	\$31,012
Legal Services	6		\$9,967
Senior Center	6		\$67,778
Transportation, General	6	73	\$9,880
Transportation, Medical	3	5	\$7,502
	Total:		\$437,079
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	92	\$399,319
ACH-Transportation	1	85	\$8,417
CAP/CHOICE	4	8	\$96,005
CAP/DA	4	64	\$1,079,887
CAP/MR	4		\$59,714
Clinics	3	52	\$12,869
Dental	3	254	\$101,713
Health Check/EPSTD	3		\$141
HMO	2	940	\$384,847
Home Health	4	369	\$286,172
Hospice	4	36	\$450,484

Division of Medical Assistance

ICF-MRC	5	8	\$756,999
Inpatient Hospital	5	129	\$330,675
Lab & X-Ray/Physicians	3	1,004	\$616,411
Medicare Part A&B Premiums	2	1,334	\$1,597,649
Medicare Part D Clawback	2	851	\$838,647
Nursing Homes	5	299	\$8,249,793
Other Care	3	352	\$87,138
Other Practitioners	3	390	\$57,102
Outpatient Hospital	3	475	\$323,640
Prescribed Drugs	3	439	\$273,639
Regular Personal Care (PCS)	4	79	\$571,739
Total:			\$16,583,000

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$16,936
Mental Health	3	51	\$27,532
Mental Retardation Centers	5	4	\$808,800
Psychiatric Hospitals	5	4	\$268,978
Substance Abuse	3	9	\$10,457
Total:			\$1,132,703

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$1,080
Independent Living Rehabilitation Program	3	5	\$2,135
In-Home Aide Services Level I	4		\$4,337
Medical Eye Care Program	3		\$81
Rehabilitation	3		\$13,072
Total:			\$20,705

Division of Social Services

Adult Protective Services	6	44	\$34,314
At-Risk Case Management	6		\$816
Energy Assistance - CIP	2	82	\$33,578

Division of Social Services

Energy Assistance - LIEAP	2	206	\$36,800
Food and Nutrition Services	2	736	\$749,130
Guardianship Services	6	30	\$33,960
Other Services	6	79	\$141,702
Special Assistance: Adult Care Home	1	82	\$332,274
Special Assistance: In-Home	4		\$3,720
Transportation	6		\$540
Total:			\$1,366,834

Division of Vocational Rehabilitation

Independent Living	3	9	\$20,720
Vocational Rehabilitation	6		\$7,944
Total:			\$28,664
County Total:			\$19,613,524